

FINANCIAL STATEMENTS

2020.

2021

MARCH 31, 2021



Centraide
of Greater Montreal

Independent Auditor's Report

To the Members of Centraide of Greater Montréal

OPINION

We have audited the financial statements of Centraide of Greater Montréal, which comprise the balance sheet as at March 31, 2021, and the statements of operations and fund balance of the Operating Fund, Stabilization Fund, Capital Asset Fund, Development Fund and Collective Impact Project Fund and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies (collectively referred to as the “financial statements”).

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Centraide of Greater Montréal as at March 31, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

BASIS FOR OPINION

We conducted our audit in accordance with Canadian generally accepted auditing standards (“Canadian GAAS”). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of Centraide of Greater Montréal in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing Centraide of Greater Montréal's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate Centraide of Greater Montréal or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing Centraide of Greater Montréal's financial reporting process.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian GAAS will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Centraide of Greater Montréal's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Centraide of Greater Montréal's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Centraide of Greater Montréal to cease to continue as a going concern.

FINANCIAL STATEMENTS (CONTINUED) — MARCH 31, 2021

Centraide of Greater Montreal

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

May 18, 2021

Deloitte LLP'

¹CPA auditor, CA, public accountancy permit No. A120628

STATEMENT OF OPERATIONS AND FUND BALANCE

OPERATING FUND

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	Notes	2021	2020
		\$	\$
REVENUE			
Subscriptions		61,405,634	57,266,689
Uncollectible subscriptions		(982,761)	(3,356,203)
		60,422,873	53,910,486
Emergency COVID-19 funds donations	9	26,888,138	194,000
Interest and other revenue		375,536	719,489
		87,686,547	54,823,975
EXPENSES			
Fundraising and operating costs	6	8,710,142	8,672,239
		78,976,405	46,151,736
Result before allocations and assistance to agencies		78,976,405	46,151,736
Allocations and assistance to agencies			
Allocations to agencies		40,846,548	41,288,765
Allocations from emergency COVID-19 funds	9	25,622,064	194,000
Assistance to agencies and community and operating costs	6	4,242,728	4,184,655
		70,711,340	45,667,420
NET RESULT			
		8,265,065	484,316
Fund balance, beginning of year		40,142,065	39,526,849
Change in revaluation and other recognized elements – top-up pension plan		(76,200)	900
Interfund transfers		130,000	130,000
FUND BALANCE, END OF YEAR		48,460,930	40,142,065

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

STABILIZATION FUND

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
REVENUE		
Investments	746,074	(255,703)
NET RESULT	746,074	(255,703)
Fund balance, beginning of year	5,640,148	5,895,851
FUND BALANCE, END OF YEAR	6,386,222	5,640,148

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

CAPITAL ASSET FUND

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	Notes	2021	2020
		\$	\$
REVENUE			
Donation from Centraide of Greater Montréal Foundation	4	525,349	1,077,000
Interest		16,550	29,503
		541,899	1,106,503
EXPENSES			
Amortization of fixed assets		537,921	240,787
Other costs		604,836	364,261
		1,142,757	605,048
NET RESULT		(600,858)	501,455
Fund balance, beginning of year		6,577,790	6,076,335
FUND BALANCE, END OF YEAR		5,976,932	6,577,790

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

DEVELOPMENT FUND

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	Notes	2021	2020
		\$	\$
REVENUE			
Donation from Centraide of Greater Montréal Foundation	4	1,023,811	400,000
Other donations		575,503	30,000
Interest		10,768	11,899
		1,610,082	441,899
EXPENSES			
Research and development costs			
Philanthropy activities		127,374	5,500
Social development and community activities		336,494	153,137
		463,868	158,637
NET RESULT		1,146,214	283,262
Fund balance, beginning of year		950,230	666,968
FUND BALANCE, END OF YEAR		2,096,444	950,230

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

COLLECTIVE IMPACT PROJECT FUND

Centraide of Greater Montreal

Year ended
— MARCH 31, 2021

	2021	2020
	\$	\$
REVENUE		
Donations	5,700,000	2,790,000
Interest	10,790	10,775
	5,710,790	2,800,775
EXPENSES		
Allocations to agencies	3,757,280	3,243,935
Assistance to community and operating costs	443,330	496,297
	4,200,610	3,740,232
NET RESULT	1,510,180	(939,457)
Fund balance, beginning of year	1,421,780	2,491,237
Interfund transfer	(130,000)	(130,000)
FUND BALANCE, END OF YEAR	2,801,960	1,421,780

The accompanying notes are an integral part of the financial statements.

BALANCE SHEET

— As at MARCH 31, 2021

Centraide of Greater Montreal

Notes

ASSETS

Current assets

Cash

Investments, 0.42% to 2.12% (0.98% to 2.60% in 2020)

Subscriptions receivable (net of a provision for uncollectible subscriptions of \$4,146,463; \$5,368,839 in 2020)

Interfund receivable

Other assets

4

Investments

Fixed assets

3

LIABILITIES

Current liabilities

Accounts payable and accrued liabilities

Balance payable to agencies

Interfund payable

Deferred revenue

Commitments

7

FUND BALANCES

Invested in fixed assets

Externally restricted

Internally restricted

**These items are not reported in the Total column because they offset each other.
The accompanying notes are an integral part of the financial statements.*

						2021	2020
Operating Fund	Stabilization Fund	Capital Asset Fund	Development Fund	Collective Impact Project Fund	Total	Total	
\$	\$	\$	\$	\$	\$	\$	
877,354	—	—	—	—	877,354	2,690,380	
53,633,578	—	—	—	—	53,633,578	28,500,796	
13,132,703	—	—	—	—	13,132,703	13,416,737	
—	6,386,222*	848,697*	2,096,444*	2,801,960*	—	—	
1,147,738	—	—	—	—	1,147,738	4,803,309	
68,791,373	6,386,222	848,697	2,096,444	2,801,960	68,791,373	49,411,222	
—	—	—	—	—	—	5,641,748	
—	—	5,128,235	—	—	5,128,235	5,486,271	
68,791,373	6,386,222	5,976,932	2,096,444	2,801,960	73,919,608	60,539,241	
5,871,552	—	—	—	—	5,871,552	3,296,089	
160,996	—	—	—	—	160,996	512,823	
12,133,323*	—	—	—	—	—	—	
2,164,572	—	—	—	—	2,164,572	1,998,316	
20,330,443	—	—	—	—	8,197,120	5,807,228	
—	—	5,976,932	—	—	5,976,932	6,577,790	
—	—	—	2,096,444	2,801,960	4,898,404	2,372,010	
48,460,930	6,386,222	—	—	—	54,847,152	45,782,213	
48,460,930	6,386,222	5,976,932	2,096,444	2,801,960	65,722,488	54,732,013	
68,791,373	6,386,222	5,976,932	2,096,444	2,801,960	73,919,608	60,539,241	

Approved by the Board



Robert Dumas, Chair of the Board



Daniel Denis, Treasurer

STATEMENT OF CASH FLOWS

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
OPERATING ACTIVITIES		
Net result	11,066,675	73,873
Adjustments for:		
Change in fair value of investments	—	431,173
Amortization of fixed assets	537,921	240,787
Loss on disposal of fixed assets	72,698	—
Changes in revaluation and other recognized elements – top-up pension plan	(76,200)	900
	11,601,094	746,733
Changes in non-cash operating working capital items		
Subscriptions receivable	284,034	2,483,617
Other assets	3,655,571	(2,434,065)
Accounts payable and accrued liabilities	2,575,463	(1,034,272)
Balance payable to agencies	(351,827)	(696,494)
Deferred revenue	166,256	302,503
	6,329,497	(1,378,711)
	17,930,591	(631,978)
INVESTING ACTIVITIES		
Net change in investments	(19,491,034)	3,849,105
Acquisition of fixed assets	(252,583)	(605,371)
	(19,743,617)	3,243,734
Net (decrease) increase in cash	(1,813,026)	2,611,756
Cash, beginning of year	2,690,380	78,624
CASH, END OF YEAR	877,354	2,690,380

The accompanying notes are an integral part of the financial statements.

01 Status and nature of activities

Centraide of Greater Montréal, a not-for-profit organization incorporated under Part III of the *Companies Act* (Québec), is recognized as a registered charity within the meaning of the *Income Tax Act*. Centraide of Greater Montréal collects public donations to promote involvement in the society through sharing and volunteer and community activities.

02 Accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

FUND ACCOUNTING

Centraide of Greater Montréal uses the restricted fund method to account for its activities:

OPERATING FUND

The Operating Fund comprises the current operating activities of Centraide of Greater Montréal. The annual net result, less interfund transfers, can be applied against the Stabilization Fund, according to the rules established in the following paragraph. Internally restricted fund balance represents resources available for future years.

02. Accounting policies (continued)

Fund accounting (continued)

STABILIZATION FUND

The Stabilization Fund was created to provide stability to agencies financed by Centraide of Greater Montréal and to satisfy the normal expenses associated with Centraide of Greater Montréal's activities during substandard campaigns. Also, the fund can satisfy new initiatives and urgent needs of the community. The fund varies according to investment income and a contribution from the Operating Fund that is equal to 0.5% of the previous campaign. The decision to contribute is made annually based on the financial results of Centraide of Greater Montréal. The balance of the Stabilization Fund, excluding the unrealized fair value on long-term investments, should not exceed 10.0% of the amount of the previous campaign. Any surplus could be transferred, in the following year, to other funds, as required.

CAPITAL ASSET FUND

The Capital Asset Fund comprises the amortized cost of the building, furniture and equipment, computer equipment and software. The fund varies according to interest earned, amounts received for the purpose of acquiring fixed assets, amortization of fixed assets, and other expenses related to fixed assets.

DEVELOPMENT FUND

The Development Fund was created to fund research and development activities and pilot and other projects that are not considered part of Centraide of Greater Montréal's usual activities.

02. Accounting policies (continued)

Fund accounting (continued)

COLLECTIVE IMPACT PROJECT FUND

The Collective Impact Project (“CIP”) Fund was created to achieve measurable and significant outcomes in the reduction of poverty on the Island of Montréal, primarily through the holistic and integrated investment approach of major foundations and the pooling of these partners’ expertise. The CIP Fund fluctuates based on donations from the partnering foundations to the project, the project’s development, and investment income.

REVENUE RECOGNITION

Unrestricted contributions are recognized as revenue of the Operating Fund in the year they are received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Restricted contributions are recognized as revenue of the fund corresponding to their restriction.

ALLOCATED EXPENSES OF THE OPERATING FUND

Expenses accounted for in the statement of operations and fund balance are allocated as follows:

FUNCTION	Fundraising and operating costs	Assistance to agencies and community and operating costs
	%	%
Annual campaign and major donors	100	—
Allocation	—	100
Communication	70	30
General management	60	40
Administration	75	25

02. Accounting policies (continued)

Allocated expenses of the Operating Fund (continued)

Expenses related to each function include all direct costs related to this function, including salaries and other direct charges and a portion of shared and indirect costs. These shared and indirect costs include payroll and other expenses that cannot be directly charged to specific functions. These expenses are allocated among the functions according to the percentage of direct costs attributable to each function.

The financial statements do not include the cost of services rendered by individual volunteers and staff loaned to Centraide of Greater Montréal by businesses and public institutions.

FINANCIAL INSTRUMENTS

Financial assets and financial liabilities are initially recognized at fair value when Centraide of Greater Montréal becomes a party to the contractual provisions of the financial instrument. Subsequently, all financial instruments are measured at amortized cost, except for investments that are recognized at fair value at the date of the financial statements. Long-term investment were composed of units from The Foundation of Greater Montréal Investment Fund. Fair value fluctuations, which include interest earned, accrued interest, realized gain and loss and unrealized gain and loss, are included in investment income.

Transaction costs related to financial instruments measured at fair value are expensed as incurred. Transaction costs related to other financial instruments are added to the carrying value of the asset or netted against the carrying value of the liability and are then recognized over the expected life of the instrument using the straight-line method. Any premium or discount related to an instrument measured at amortized cost is amortized over the expected life of the item using the straight-line method and recognized in the statement of operations and fund balance as interest income or expense.

02. Accounting policies (continued)

Financial instruments (continued)

With respect to financial assets measured at cost or amortized cost, Centraide of Greater Montréal recognizes in the statement of operations and fund balance an impairment loss, if any, when it determines that a significant adverse change has occurred during the period in the expected timing or amount of future cash flows. When the extent of impairment of a previously written-down asset decreases and the decrease can be related to an event occurring after the impairment was recognized, the previously recognized impairment loss shall be reversed in the statement of operations and fund balance in the period the reversal occurs.

FIXED ASSETS

Fixed assets are recorded at cost. Amortization is based on their useful life using the straight line method over the following periods:

Building	40 years
Furniture and equipment	8 years
Computer equipment	4 years
Software	6 years

When a fixed asset no longer contributes to an organization's ability to provide goods and services, or the value of future economic benefits or service potential associated with the tangible fixed asset is less than its net carrying amount, the net carrying amount of the tangible capital asset is written down to the asset's fair value or replacement cost.

02. Accounting policies (continued)

TOP-UP PENSION PLAN

The cost of the top-up defined benefit plan is periodically determined by independent actuaries. Centraide of Greater Montréal uses an actuarial valuation for accounting purposes to assess its obligations under defined benefit. This assessment is based on the projected benefit method prorated on services (which incorporates management's best estimate regarding future salary levels, other cost escalation, retirement ages of employees and other actuarial factors).

Centraide of Greater Montréal records:

- a) in the balance sheet, the obligation for defined benefits, less the fair value of plan assets and adjusted for any valuation allowance (either under accrued benefit assets or defined benefit liability); and
- b) in the statement of operations and fund balance, the cost of the plan for the year.

USE OF ESTIMATES

The preparation of financial statements in conformity with Canadian accounting standards for not for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from these estimates.

NOTES TO THE FINANCIAL STATEMENTS

Centraide of Greater Montreal

(CONTINUED) — MARCH 31, 2021

03 Fixed assets

	2021			2020
	Cost	Accumulated amortization	Net book value	Net book value
	\$	\$	\$	\$
Building	6,568,207	3 049,381	3,518,826	3,682,864
Furniture and equipment	444,393	405,655	38,738	119,184
Computer equipment	438,774	304,538	134,236	90,143
Software	1,723,722	287,287	1,436,435	1,594,080
	9,175,096	4,046,861	5,128,235	5,486,271

04 Related party transactions

Centraide of Greater Montréal Foundation, a related organization, is a registered charity incorporated under Part III of the *Companies Act* (Québec) where the goal is to collect donations, legacies or other contributions, manage its assets and give all net proceeds generated by the capital without expending any portion allowing Centraide of Greater Montréal to receive annual contingent payments to allow it to pursue its mission for generations to come.

An amount receivable of nil (\$3,594,679 as at March 31, 2020) from Centraide of Greater Montréal Foundation is included in other assets. An amount payable of \$765,462 (nil as at March 31, 2020) to Centraide of Greater Montréal Foundation is included in accounts payable and accrued liabilities.

NOTES TO THE FINANCIAL STATEMENTS

Centraide of Greater Montreal

(CONTINUED) — MARCH 31, 2021

04. Related party transactions (continued)

The financial statements of Centraide of Greater Montréal do not include the assets, liabilities, nor activities of the Foundation. The following table summarizes the balance sheet of Centraide of Greater Montréal Foundation as at March 31, 2021 and the results of its operations and fund balance for the year ended March 31, 2021

	2021	2020
	\$	\$
BALANCE SHEET		
Total assets	51,851,995	41,672,097
Total liabilities	28,422	3,616,752
Total fund balances	51,823,573	38,055,345
RESULT OF OPERATIONS AND FUND BALANCE		
Fund balance, beginning of year	38,055,345	41,954,761
Total revenues	16,417,642	(1,161,519)
Total expenses	2,649,414	2,737,897
Net increase (decrease) of fund balance	13,768,228	(3,899,416)
Fund balance, end of year	51,823,573	38,055,345

During the year, the transactions between Centraide of Greater Montréal and Centraide of Greater Montréal Foundation were:

	2021	2020
	\$	\$
REVENUE		
Donations – Capital Asset Fund	525,349	1,077,000
Donations – Development Fund	1,023,811	400,000
Administrative fees presented in deduction of fundraising and operating costs	50,000	18,000

These transactions were made in the normal course of operations and have been recorded at the exchange amount, which is the amount of consideration established and agreed to by the related parties.

05 Pension plans

MULTI-EMPLOYER CONTRIBUTORY DEFINED BENEFIT PENSION PLAN

Centraide of Greater Montréal participates in a multi-employer contributory defined benefit pension plan. The pension plan is capitalized in the pension fund for all participants of the pension plan. The employer's contribution paid is \$933,962 (\$712,957 in 2020). Based on the last actuarial valuation of the multi-employer pension plan performed on December 31, 2019, there is an unfunded liability of \$8,090,600 (solvency ratio of 84.8%) and no capitalization deficit. Defined contribution plan accounting has been applied for presentation purposes in the financial statements of Centraide of Greater Montréal.

TOP-UP DEFINED BENEFIT PLAN

Centraide of Greater Montréal also established an unfunded, top-up defined benefit plan. The benefits of this plan are based on years of service and final salaries.

The employer's contribution paid is \$139,678 (\$139,678 in 2020), as the benefit paid during the year.

Centraide of Greater Montréal values its accrued benefit obligation on an annual basis. The significant actuarial assumptions made by Centraide of Greater Montréal are: 3.00% (3.50% in 2020) for the recognized costs, 2.25% (3.00% in 2020) for the defined benefit obligation and 2.5% (2.50% in 2020) for the rate of compensation increase.

NOTES TO THE FINANCIAL STATEMENTS

Centraide of Greater Montreal

(CONTINUED) — MARCH 31, 2021

05. Pension plans (continued)

Top-up defined benefit plan (continued)

Information about the top-up defined benefit plan is as follows:

	2021	2020
	\$	\$
Defined benefit obligation, included with accounts payable and accrued liabilities	1,273,157	1,241,335
Costs of defined benefits recorded in the statement of operations and fund balance (excluding the change in revaluation and other recognized elements)	95,300	92,200

06 Allocated expenses

As provided in Note 2 on accounting policies, the expenses related to a number of functions are allocated as follows as at March 31, 2021:

	Function		2021	2020
	Fundraising and operating costs	Assistance to agencies and community and operating costs	Total	Total
	\$	\$	\$	\$
Annual campaign and major donors	3,096,680	—	3,096,680	3,147,210
Allocation	—	1,660,413	1,660,413	1,562,703
Communication	679,130	291,056	970,186	1,474,515
General management	1,939,445	1,292,963	3,232,408	3,409,870
Administration	2,994,887	998,296	3,993,183	3,262,596
	8,710,142	4,242,728	12,952,870	12,856,894

07 Commitments

Centraide of Greater Montréal has committed to pay allocations to agencies, in the next year, for an amount of \$38,004,601 from the Operating Fund and an amount of \$2,858,323 from the Collective Impact Project Fund. These amounts represent the first tranche of allocations for the next fiscal year.

08 Financial instruments

Because of its long-term investments, Centraide of Greater Montréal is exposed to the following risk:

INTEREST RATE RISK

The investments bear interest at fixed rates. Therefore, a change in market interest rates will affect the fair value of these investments.

09 Emergency funds COVID-19

On March 11, 2020, the World Health Organization declared a state of pandemic due to the spread of COVID-19. The following day, the Government of Quebec declared a state of emergency. In its 2019-2020 annual report to the community, Centraide of Greater Montréal reported on the rapid mobilization of everyone in an effort to handle the effects of COVID-19 and the health measures put in place.

Four emergency COVID-19 funds were set up to assist community organizations. In total, Centraide of Greater Montréal received \$26,888,138 (\$194,000 in 2020) in donations and redistributed \$25,622,064 (\$194,000 in 2020) in allocations to organizations; all emergency funds, with the exception of the emergency COVID-19 fund, provided for a management fee to be charged by Centraide of Greater Montréal to support its inherent operations in managing, analyzing applications, disbursing and reporting of the funds.

09. Emergency funds COVID-19 (continued)

The amounts received are provided from the following sources and were allocated to the following projects:

	2021	2020
	\$	\$
Federal Government		
Emergency funds for community action	16,732,838	—
New horizons program for seniors	719,661	—
Other donors		
Youth projects (foundations and enterprises)	1,630,100	—
Emergency COVID-19 funds Centraide of Greater Montréal (various donors)	7,805,539	194,000
	26,888,138	194,000

10 Comparative figures

Certain comparative figures have been reclassified to conform to the current year's presentation.

ALLOCATIONS TO AGENCIES

OPERATING FUND

Year ended
— MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
« Action-autonomie » Le collectif pour la défense des droits en santé mentale de Montréal	81,000	81,000
1,2,3 GO! Saint-Michel – Femmes-Relais	78,400	78,400
Accès Bénévolat	162,695	161,695
Accueil aux immigrants de l'Est de Montréal	100,000	50,000
Accueil liaison pour arrivants (ALPA)	40,000	40,000
Action centre-ville (Montréal)	119,600	119,600
Action Travail des Femmes du Québec	98,440	98,440
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles (Carrefour d'éducation populaire de Pointe-Saint-Charles)	52,620	52,620
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – Espaces en voie de disparition (Carrefour d'éducation populaire de Pointe Saint Charles)	39,470	17,200
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – Mobilisation citoyenne OPA (Carrefour d'éducation populaire de Pointe Saint Charles)	36,300	36,300
Agence Ometz	250,000	250,000
Almage Senior Community Centre	115,900	100,900
Alternatives communautaires d'habitation et d'intervention de milieu (ACHIM)	56,500	–
Amitié Soleil	106,650	106,650
Ancre des Jeunes (L')	189,137	196,127
Antre-Jeunes de Mercier-Est (L')	57,300	58,200
Association coopérative d'économie familiale de l'Est de Montréal (ACEF)	135,240	135,240
Association coopérative d'économie familiale de la Rive-Sud (ACEF)	189,149	189,149
Association coopérative d'économie familiale de L'Île Jésus (ACEF)	163,700	163,700
Association coopérative d'économie familiale du Centre de Montréal (Option consommateurs)	116,745	116,745
Association coopérative d'économie familiale du Nord de Montréal (ACEF)	130,650	130,650
Association coopérative d'économie familiale du sud-ouest de Montréal (ACEF)	188,205	188,205
Association d'entraide des personnes handicapées physiques de Montréal (ALPHA)	103,530	106,130
Association des camps du Québec	–	35,000
Association des parents de l'enfance en difficulté (APED)	135,000	135,000

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Association des personnes handicapées de la Rive-Sud-Ouest	83,300	83,300
Association du Québec pour enfants avec problèmes auditifs (AQEPA) Montréal régional	99,500	99,500
Association lavalloise de parents et amis pour le bien-être mental (ALPABEM)	116,400	101,300
Association pour aînés résidant à Laval	91,920	91,920
Association québécoise des parents et amis de la personne atteinte de maladie mentale (AQPAMM)	70,620	75,620
ATELIER (L)	135,475	135,475
Ateliers d'éducation populaire du Plateau	84,520	84,520
Au coup de pouce Centre-Sud	76,110	76,110
Au Second Lieu	123,500	125,900
Auberge communautaire du Sud-Ouest	151,900	151,900
Auberge du cœur l'Antre-temps Longueuil	148,775	150,675
Auberge du cœur l'Escalier (Les Habitations l'Escalier de Montréal)	96,000	96,000
Autisme Montréal	147,000	147,000
Baobab familial	132,253	135,803
BÉNADO	166,780	166,780
Big Brothers Big Sisters of Greater Montreal	89,066	90,041
Big Brothers Big Sisters of West Island	45,206	90,412
Boîte à lettres de Longueuil (La), programme Tremplin vers l'autonomie	-	80,010
Bouffe-Action de Rosemont	187,100	162,100
Bureau d'aide et d'assistance familiale Place Saint-Martin	95,900	95,540
Bureau de consultation jeunesse (Le) (BCJ)	381,986	381,986
Bureau de la communauté haïtienne de Montréal	197,900	142,900
Cafétéria communautaire Multi Caf (La)	199,200	184,200
Camp Amy Molson	171,255	196,980
Camp B'Nai Brith	175,000	147,000
Camp familial Saint-Urbain	159,005	126,280

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
CARI St-Laurent (Centre d'accueil et de référence sociale et économique pour immigrants)	229,600	238,100
Carrefour communautaire Montrose	62,700	62,700
Carrefour communautaire Petite-Côte	203,900	213,150
Carrefour d'aide aux nouveaux arrivants (CANA)	181,100	181,100
Carrefour d'éducation populaire de Pointe-Saint-Charles	143,100	148,650
Carrefour d'entraide Lachine	124,155	124,155
Carrefour d'intercultures de Laval	30,000	40,000
Carrefour de Ressources en Interculturel (CRIC)	83,300	83,300
Carrefour des femmes d'Anjou	74,700	77,700
Carrefour des femmes de St-Léonard	50,000	50,000
Carrefour Familial du Richelieu	115,798	115,798
Carrefour Familial Hochelaga	168,350	173,350
Carrefour familial Les Pitchou	169,687	169,687
Carrefour le Moutier	118,600	158,600
Carrefour Parenfants	63,700	63,700
Carrefour Populaire de Saint-Michel	115,400	115,400
CCSE Maisonneuve	201,254	166,730
CDC Solidarités Villeray	51,620	51,620
CDC Solidarités Villeray – L'est de Villeray	74,000	49,000
Centre communautaire Bon courage de Place Benoît	70,000	80,500
Centre communautaire de loisir de la Côte-des-Neiges	232,500	232,500
Centre Communautaire des Aînées et des Aînés de Longueuil	79,400	79,400
Centre communautaire Le Rendez-vous des aînés(es) (Laval)	73,100	73,100
Centre communautaire LGBTQ+ de Montréal	40,000	–
Centre communautaire Radisson	98,000	99,200
Centre communautaire Val-Martin	314,100	190,060
Centre d'action bénévole d'Iberville et de la région	70,225	70,225

ALLOCATIONS TO AGENCIES

OPERATING FUND (CONTINUED)

Year ended
MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Centre d'action bénévole de Boucherville	83,300	83,300
Centre d'action bénévole de Montréal	229,300	229,300
Centre d'action bénévole de Saint-Hubert	70,000	70,000
Centre d'action bénévole et communautaire Saint-Laurent	99,705	99,705
Centre d'activités pour le maintien de l'équilibre émotionnel de Montréal-Nord (CAMÉÉ)	73,500	73,500
Centre d'appui aux communautés immigrantes de Bordeaux-Cartierville (CACI)	127,400	127,400
Centre d'éducation et d'action des femmes de Montréal	98,000	98,000
Centre d'entraide régional d'Henryville (CERH)	76,500	76,500
Centre d'implication libre de Laval (C.I.L.L.)	87,358	91,108
Centre d'initiatives pour le développement communautaire l'Unité	67,600	69,160
Centre d'intégration à la vie active pour les personnes vivant avec un handicap physique (CIVA)	176,400	176,400
Centre de Bénévolat de la Rive-Sud	212,000	212,000
Centre de bénévolat et moisson Laval	207,075	207,075
Centre de femmes du Haut-Richelieu	90,000	90,000
Centre de formation populaire C.F.P.	168,500	153,500
Centre de promotion communautaire Le Phare	109,800	107,800
Centre des aînés du réseau d'entraide de Saint-Léonard	81,440	81,440
Centre des femmes d'ici et d'ailleurs	117,600	117,600
Centre des femmes de Laval (Le)	130,800	130,800
Centre des femmes de Longueuil	120,350	120,350
Centre des femmes de Rivière-des-Prairies	83,300	83,300
Centre des femmes de Verdun	130,990	130,990
Centre des femmes solidaires et engagées	87,500	87,500
Centre du Vieux Moulin de LaSalle	106,000	106,000
Centre éducatif communautaire René-Goupil	181,104	183,204
Centre for Community Organizations (COCO)	142,000	148,000

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — *Year ended* MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Centre for Community Organizations (COCO) – Projet de séquence et de réseau d'apprentissage	103,400	100,000
Centre humanitaire d'organisation, de ressources et de référence d'Anjou	50,000	50,000
Centre multi-ressources de Lachine	120,020	120,020
Centre social d'aide aux immigrants (C.S.A.I.)	211,100	231,100
Centre St-Pierre	124,700	124,700
Chez Doris, The Women's Shelter Foundation	72,898	146,995
Chez-nous de Mercier-Est (Le)	120,000	120,000
Chic Resto Pop (Le)	106,320	106,320
CHOC Carrefour d'HOmmes en Changement	103,175	103,175
Cloverdale Multi-Ressources	149,000	149,000
Cloverdale Multi-Ressources – Mobilisation en développement social	8,500	39,200
Club des familles de demain	–	64,365
Club populaire des consommateurs de Pointe-Saint-Charles	89,867	89,867
Coalition de la Petite-Bourgogne, Quartier en santé –PARI (Amitié Soleil)	–	50,000
Coalition de la Petite-Bourgogne, Quartier en santé (Amitié Soleil)	84,620	84,620
Coalition montréalaise des tables de quartier (Mercier-Ouest Quartier en santé)	28,355	80,645
Collective Community Services	345,338	380,870
Colonie de vacances Sainte-Jeanne-d'Arc	76,545	116,095
Colonie des Grèves de Contrecoeur	56,980	45,535
Comité d'action de Parc-Extension	114,900	74,900
Comité d'action en persévérance scolaire du Sud-Ouest de l'île de Montréal (CAPSSOM) (Scientifines)	105,000	105,000
Comité d'aide aux réfugiés (Centre social d'aide aux immigrants)	9,700	–
Comité d'animation du troisième âge de Laval (CATAL)	65,600	65,600
Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri (CÉDA)	123,620	127,120
Comité de développement local de Chomedey (CDLC) (Centre communautaire Val-Martin)	57,600	57,600
Comité de vie de quartier Duff-Court (COVIQ)	78,900	81,000

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Comité des organismes sociaux de Saint-Laurent (COSSL) – Nourrir St-Laurent (Centre d'action bénévole et communautaire Saint-Laurent)	-	100,000
Comité des organismes sociaux de Saint-Laurent (COSSL) (Centre d'action bénévole et communautaire Saint-Laurent)	49,620	99,620
Comité logement Ahuntsic-Cartierville	83,764	98,764
Comité logement de la Petite-Patrie	89,835	89,835
Comité logement de Montréal-Nord	63,700	63,700
Comité logement du Plateau Mont-Royal	124,515	124,515
Comité logement Lachine-LaSalle	85,500	85,500
Comité logement Rive-Sud – Longueuil	147,800	147,800
Comité logement Rosemont	136,246	186,246
Comité logement Ville-Marie de Montréal	-	50,000
Community Center Mountain Sights	49,000	49,000
Compagnons de Montréal	124,760	124,760
Complexe Le Partage	105,400	105,400
Concert'Action Lachine (La P'tite maison de Saint-Pierre)	49,620	99,620
Concertation Anjou (Service d'aide communautaire Anjou inc.)	49,620	49,620
Concertation en développement social de Verdun (Dawson Community Centre)	97,620	49,620
Concertation Saint-Léonard (Table Ronde de Saint-Léonard)	99,620	49,620
Concertation Ville-Émard et Côte-Saint-Paul (Maison d'entraide St-Paul et Émard)	69,620	75,620
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) (La Corbeille - Bordeaux-Cartierville)	95,720	95,720
Contactivity Centre	66,245	66,245
CooPère Rosemont	73,500	73,500
Corbeille – Bordeaux-Cartierville (La)	50,000	50,000
Corne d'abondance – Entraide alimentaire et solidarité (La)	107,800	107,800
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	94,720	94,720

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Corporation de développement communautaire Action Solidarité Grand Plateau (La Maison d'Aurore)	51,620	51,620
Corporation de développement communautaire de la Pointe – Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	89,120	89,120
Corporation de développement communautaire de Côte-des-Neiges (Promis)	51,620	51,620
Corporation de développement communautaire de Laval (CDC)	68,600	68,600
Corporation de développement communautaire de Longueuil – Formation (Hébergement La Casa Bernard-Hubert)	68,600	68,600
Corporation de développement communautaire de Longueuil – Vie de quartier (Hébergement La Casa Bernard-Hubert)	182,300	208,300
Corporation de développement communautaire de Marguerite-d'Youville (Colonie de vacances des Grèves inc.)	34,300	34,300
Corporation de développement communautaire de Rivière-des-Prairies (CDC-RDP) (Centre des femmes de Rivière-des-Prairies)	52,620	52,620
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	52,620	52,620
Corporation de développement communautaire de Roussillon (Le Quartier des femmes)	30,000	30,000
Corporation de développement communautaire du Haut-Richelieu-Rouville (Centre d'action bénévole d'Iberville)	25,000	–
Corporation de développement communautaire Solidarité Saint-Henri (Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri – CÉDA)	77,620	120,120
Corporation de l'Étincelle (St-Henri)	161,385	160,020
Corporation l'Espoir	144,100	144,100
Côte-des-Neiges Black Community Association	113,630	113,630
Coup de pouce jeunesse de Montréal-Nord	74,445	86,045
Créations etc..., programme Projet Rousselot	29,400	29,400
Croisée de Longueuil (La)	207,710	207,710
Cummings Centre	95,000	95,000
Dawson Community Centre	250,350	253,850
Dawson Community Centre – Un plant de tomate à la fois	20,000	20,000

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Dépôt centre communautaire d'alimentation (Le)	288,872	288,872
Diapason-Jeunesse	103,400	103,400
Dynamo – Point de bascule (Dynamo ressource en mobilisation des collectivités)	254,000	250,000
Dynamo – Programme Leadership rassembleur ^{MC}	178,000	178,000
Écho des femmes de la Petite Patrie (L')	81,100	81,100
En marge 12-17	78,400	78,400
ENSEMBLE for the respect of diversity	95,000	95,000
Entraide chez nous (L')	128,264	128,264
Entre parents de Montréal-Nord	114,700	118,200
Escale Famille Le Triolet	117,650	115,250
Etoile de Pachco (L')	-	50,000
Ex æquo	166,080	166,080
Famijeunes	193,855	198,555
Famille à Cœur	112,700	112,700
Fondation de la Visite (La)	100,000	100,000
Formation AlterGO	73,500	73,500
Fourchettes de l'Espoir (Les)	98,000	98,000
Foyer pour femmes autochtones de Montréal	-	50,000
Friends for Mental Health, West Island	98,461	98,461
Grossesse-secours	79,832	79,832
Groupe d'Actions Locales Terrain – GALT (Maison d'entraide St-Paul et Émard)	-	56,500
Groupe d'entraide de Mercier-Ouest (GEMO)	68,600	68,600
Halte-femmes de Montréal-Nord	130,995	130,995
Head & Hands/ À deux mains	143,050	143,050
Hébergement La Casa Bernard-Hubert	112,700	112,700
Hirondelle (L'), Welcoming and Integration services for immigrants	194,690	194,690
Infologis de l'est de l'île de Montréal	131,300	131,300

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Information and Referral Centre of Greater Montréal	205,800	215,800
Initiative locale Saint-François en action	58,800	58,800
Inter-action du quartier Peter-McGill (YMCAs of Québec (The) – Association Services)	54,620	54,620
J'apprends avec mon enfant (JAME)	74,000	114,000
J'me fais une place en garderie	117,600	117,600
Je Passe Partout	133,800	133,800
Je Réussis	129,848	129,848
Joujouthèque Saint-Michel	74,000	49,000
L'Envol Programme d'aide aux jeunes mères	161,700	164,820
Lachine Senior Citizen Resources (The Teapot)	114,950	114,950
La Porte Jaune / Yellow Door	56,050	56,050
Le P'tit Bonheur de Sablon	150,000	162,225
Le Quartier des femmes	101,150	103,250
LogisAction Notre-Dame-de-Grâce	50,000	–
LOVE (Québec)	23,750	23,750
Macadam Sud	98,000	98,930
Madame prend congé (Centre des femmes de Pointe-Saint-Charles)	77,820	77,820
Maison À Petits Pas (La)	84,410	87,410
Maison d'Aurore (La)	125,430	127,380
Maison d'entraide St-Paul et Émard	138,200	138,200
Maison d'Haïti	148,300	97,500
Maison de Jonathan (La)	212,105	212,105
Maison de la famille Cœur-à-Rivière	67,600	67,600
Maison de la Famille de Saint-François	125,800	107,480
Maison de la famille de Saint-Léonard	49,000	99,000
Maison de la famille La Parentr'aide	118,600	118,600
Maison de la famille LeMoyne	76,900	76,900

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Maison de Quartier de Fabreville (La)	176,400	176,400
Maison de Quartier Villeray	166,080	166,080
Maison des Enfants de l'île de Montréal (La)	134,300	134,300
Maison des enfants le Dauphin de Laval	109,000	109,000
Maison des familles de LaSalle	90,000	50,000
Maison des familles de Mercier-Est (La)	120,500	122,500
Maison des familles de Saint-Laurent (La)	100,000	50,000
Maison des femmes sourdes de Montréal (La)	73,500	79,500
Maison des grands-parents de Villeray (La)	75,000	75,000
Maison des parents de Bordeaux-Cartierville (La)	98,000	99,920
Maison La Virevolte (La)	123,508	129,808
Maison Marguerite de Montréal (La)	108,000	108,000
Maison Tremplin de Longueuil	182,200	182,200
Mercier-Ouest, Quartier en santé	52,620	52,620
Moisson Montréal	415,758	415,758
Moisson Rive-Sud	108,300	113,300
Mon Resto Saint-Michel	136,200	136,200
Montreal Association for the Intellectually Handicapped	111,700	111,700
Montreal Diet Dispensary	281,795	281,795
Montréal-Nord en santé (Un itinéraire pour tous)	49,620	59,620
Mouvement Action-Chômage de Montréal	157,590	157,590
Mouvement action-découverte pour personnes handicapées de la région de Châteauguay	88,200	88,200
Mouvement jeunesse Montréal-Nord (café-jeunesse multiculturel)	102,725	102,725
Mouvement PHAS (Solidarité de parents de personnes handicapées)	73,500	73,500
Mouvement S.E.M. (sensibilisation pour une enfance meilleure)	156,958	156,233
Multi-Ethnic Association for the Integration of Persons with Disabilities	111,800	109,800
N.D.G. Senior Citizen's Council	111,700	111,700

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Notre-Dame-de-Grâce Community Council	52,620	52,620
Notre-Dame-de-Grâce Community Council – Quartiers vulnérables	60,000	83,300
Notre-Dame-de-Grâce Community Council – Intervention en matière de logement (Notre-Dame-de-Grâce Community Council)	-	50,000
Nutri-Centre LaSalle	116,600	116,600
Organisation d'éducation et d'information logement de Côte-des-Neiges (ŒIL)	156,950	156,950
P.O.P.I.R. – Comité logement	135,820	135,820
P'tite maison de Saint-Pierre (La)	104,200	54,200
Pacific Path Institute	369,673	369,673
Pact de rue, projet ado communautaire en travail de rue	73,500	73,500
Parc-Extension Youth Organization (PEYO)	167,290	167,290
Parentèle de Laval (La)	125,423	126,923
Parrainage Civique de la Vallée du Richelieu	15,600	15,600
Parrainage civique du Haut-Richelieu	73,500	73,500
Parrainage civique les Marronniers	74,000	49,000
Passages: ressources pour jeunes femmes en difficulté	122,540	122,540
Patro Villeray, centre de loisirs et d'entraide	255,000	255,000
Pause-Famille	82,040	100,460
Plein Milieu	76,733	76,733
Pro-gam – Center for intervention and research in conjugal and family violence	72,750	97,000
Project Genesis	282,112	282,112
Projet Changement – centre communautaire pour aînés	172,731	172,731
Projet Collectif en Inclusion à Montréal – PCEIM	122,295	77,295
Projet communautaire de Pierrefonds	13,995	69,975
Projet Harmonie (Le)	79,000	50,725
Projet P.A.L.	198,477	198,477
Projet T.R.I.P. (drug abuse, assistance, information, prevention)	93,100	93,100

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
PROMIS (PROMotion, Intégration, Société nouvelle)	185,800	185,800
Rank and File	173,500	173,500
RAP Jeunesse (Rue-Action-Prévention), programme Éducateur de rue	102,900	102,900
Regroupement des aveugles et amblyopes du Montréal métropolitain (RAAMM)	127,590	132,590
Regroupement des cuisines collectives du Québec	101,900	116,900
Regroupement des Partage	99,800	124,800
Regroupement des Tables de concertation de la Petite-Patrie (RTCPP) (Comité logement de la Petite-Patrie)	102,620	52,620
Regroupement information-logement de Pointe-Saint-Charles (R.I.L.)	78,400	78,400
Regroupement pour la Valorisation de la Paternité (Le) (RVP) (Carrefour Familial Hochelaga)	86,580	66,580
Relais communautaire de Laval (Le)	130,400	87,200
Relance Jeunes et Familles (La)	179,875	183,375
Rencontre Châteauguoise (La)	124,800	124,800
Réseau alimentaire de l'Est de Montréal	70,000	6,800
Réseau d'aide aux personnes seules et itinérantes de Montréal (Le) (RAPSIM)	119,690	119,690
Ressource action en alimentation	50,000	—
Resto Plateau	49,000	49,000
Ruelle de l'Avenir	191,000	192,200
Saint-Antoine 50+ Community Centre	104,550	104,550
Santropol Roulant	93,600	93,600
Sentier Urbain – Partenariat et mobilisation citoyenne	74,000	79,000
Service à la famille chinoise du Grand Montréal	35,000	35,000
Service d'action bénévole « Au cœur du jardin »	50,000	50,000
Service d'aide communautaire Anjou	204,900	204,900
Service d'aide et de liaison pour immigrants – La Maisonnée	145,000	190,000
Service d'éducation et de sécurité alimentaire de Mercier-Est (SÉSAME)	63,700	68,700
Service d'interprète d'aide et de référence aux immigrants (SIARI)	133,300	133,300

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Service de nutrition et d'action communautaire (SNAC)	128,400	128,400
Solidarité Ahuntsic (Service de nutrition et d'action communautaire – SNAC)	117,620	117,620
Solidarité de parents de personnes handicapées	132,300	132,300
Solidarité Mercier-Est	106,620	121,620
Sourire sans Fin	130,200	131,495
Spectre de rue	47,334	47,334
Station Familles	74,000	77,450
Station Familles – Défense des droits	42,500	42,500
StimuleArts	82,800	82,800
Suicide Action Montréal	181,420	181,420
Table de concertation du Faubourg Saint-Laurent (YMCA's of Québec (The) – Association Services)	54,120	54,120
Table de concertation jeunesse MRC Jardins-de-Napierville (Sourire sans Fin)	36,750	36,750
Table de développement social de LaSalle (Centre du Vieux Moulin de LaSalle)	49,620	99,620
Table de quartier Hochelaga-Maisonneuve (La) – (Le Chic Resto Pop)	54,120	112,620
Table de quartier Parc-Extension (Organisation des jeunes de Parc-Extension inc.)	47,720	31,495
Table de quartier Sud de l'Ouest-de l'île (TQSOL) (Community Council – West Island South)	95,233	95,233
Table Ronde de Saint-Léonard (La)	112,700	112,700
TCRI – Vivons nos quartiers (Centre social d'aide aux immigrants)	99,000	99,000
Third Avenue Resource Centre, Parents in Action for Education	107,800	107,800
Tools of peace (YMCA's of Québec (The) – Association Services)	51,000	51,000
Toujours ensemble	274,803	274,803
Travail de Rue Île de Laval (TRIL)	74,000	74,000
Travail de rue/Action communautaire (TRAC)	191,800	191,800
Un itinéraire pour tous	–	63,700
Union des travailleuses et travailleurs accidentés ou malades (uttam)	164,110	164,110
Verdun Citizen's Action Committee	102,790	10,790
Vivre Saint-Michel en santé – RUI Saint-Michel (Centre éducatif communautaire René-Goupil)	189,360	189,360

ALLOCATIONS TO AGENCIES

OPERATING FUND

(CONTINUED) — Year ended MARCH 31, 2021

Centraide of Greater Montreal

	2021	2020
	\$	\$
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	46,620	46,620
Volunteer Bureau of Bordeaux-Cartierville	101,100	101,100
Volunteer West Island	105,960	105,960
West Island Citizen Advocacy	81,570	81,570
West Island Community Resource Centre	78,400	78,400
West Island Women's Centre	49,000	49,000
West Island Youth Action (AJOI)	63,700	88,700
West-Island Association for the Intellectually Handicapped	69,885	73,385
Women's Centre of Montréal	302,250	302,250
Women's Y of Montreal (YWCA)	372,435	372,435
YMCAs of Québec (The) – Association Services	1,386,954	1,386,954
Other allocations	1,212,248	1,316,799
	40,846,548	41,482,765

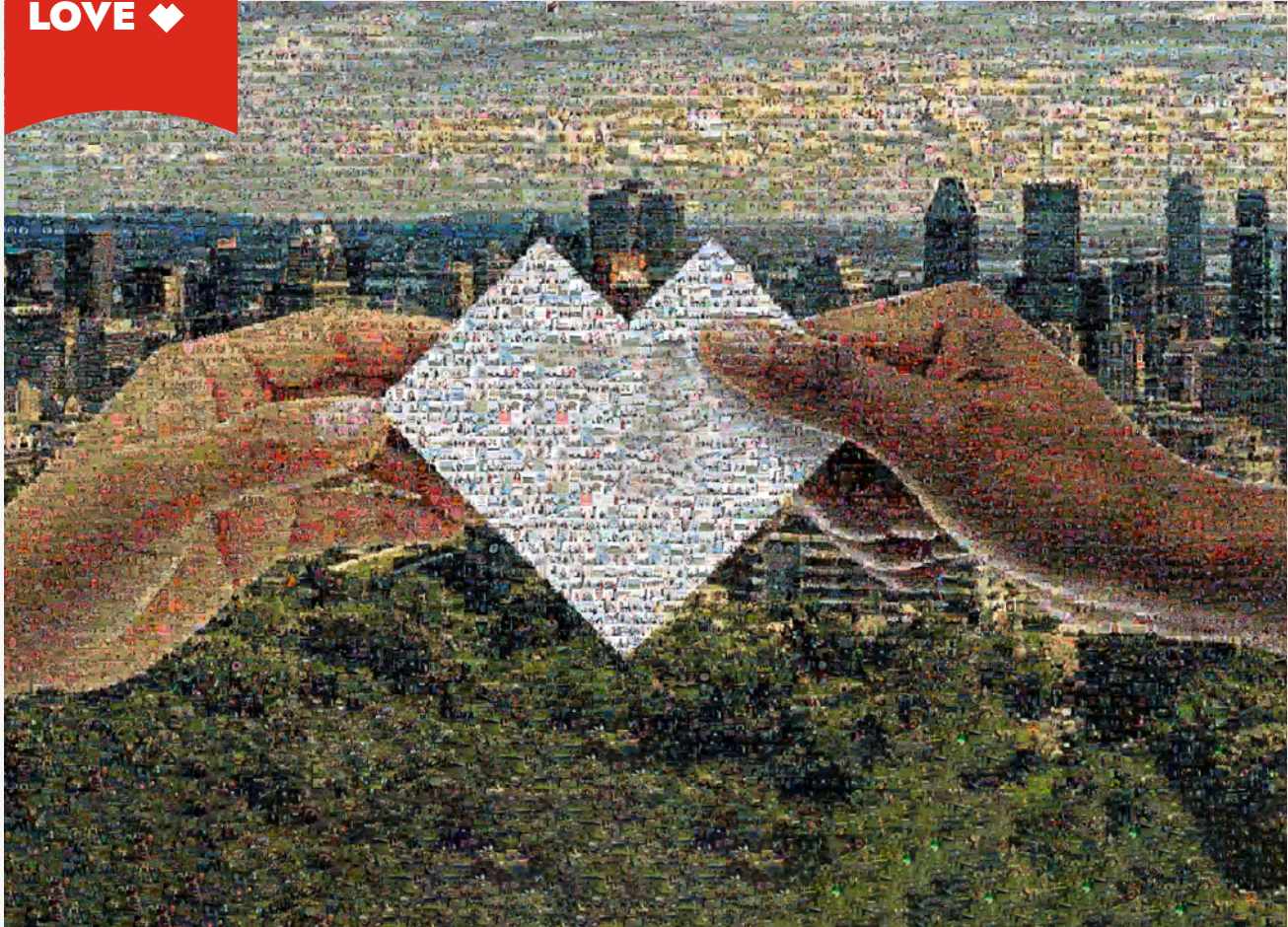
ALLOCATIONS TO AGENCIES COLLECTIVE IMPACT PROJECT FUND

Centraide of Greater Montreal

Year ended
— MARCH 31, 2021

	2021	2020
	\$	\$
Accueil aux immigrants de l'Est de Montréal	50,227	42,014
Community Council - West Island South (TQSOI) (West Island Community Resource Centre)	162,453	162,775
Concert'Action Lachine (La p'tite Maison de Saint-Pierre)	130,000	126,542
Concertation en développement social de Verdun (Dawson Community Centre)	163,053	163,053
Concertation Saint-Léonard (Table Ronde de Saint-Léonard)	187,962	205,610
Concertation Ville-Émard et Côte St-Paul (Maison d'entraide St-Paul et Émard)	112,966	106,287
Conseil du Système alimentaire montréalais (Institut pour une alimentation populaire)	90,000	-
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	478,119	545,339
Corporation de développement communautaire de Côte-des-Neiges (Promis)	272,991	297,453
Corporation de développement communautaire de la Pointe - Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	162,824	160,425
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	173,317	116,583
Dynamo - ÉvalPIC	105,400	104,000
Mercier-Ouest, Quartier en santé	116,640	97,204
Peter-McGill Community Council (YMCAs of Québec)	157,511	116,032
PROMIS	192,800	38,560
Solidarité Ahuntsic (Service de nutrition et d'action communautaire - SNAC)	123,142	119,186
Solidarité Mercier-Est	132,500	108,333
Table de développement social de LaSalle (Centre du Vieux Moulin de LaSalle)	112,385	-
Table de quartier de Parc-Extension (Organisation des jeunes de Parc-Extension inc.)	162,500	24,763
Table de quartier Sud de l'Ouest-de l'île (TQSOI) (Centre des ressources communautaire de l'Ouest-de l'île)	162,453	162,775
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	528,823	513,935
YMCAs of Québec (The) - Association Services	141,667	195,841
	3,757,280	3,243,935

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YOUR
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**CENTRAIDE AIMS TO BREAK THE CYCLE OF POVERTY AND SOCIAL EXCLUSION.
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Centraide of Greater Montreal
493, Sherbrooke Street West, Montreal (Quebec) H3A 1B6